

A stylized, high-contrast illustration of a man's face and upper torso. He has dark hair, a beard, and is wearing dark sunglasses. The background is a vibrant, abstract composition of warm colors like orange, pink, and yellow, with some darker blue and purple tones. The overall style is graphic and modern.

**ANNUAL
REPORT
FY 2023**

*youth
services*

YOUTH SERVICES OF TULSA

It's in the name. We serve Tulsa's homeless and at-risk youth. Why? Because we understand the youth we're investing in today will be the adults of tomorrow. By providing them with a support network, we set youth on a path to independence.

YST is the only Tulsa-area nonprofit exclusively serving adolescents and young people ages 12-24. In most cases, we're the only provider of these services.

Why do we do this? Because they need us.

OUR MISSION

To value and accept all youth, supporting and challenging them to embrace their potential.

OUR VISION

Empowered youth who grow and achieve.

OUR VALUES

INCLUSIVE:

Celebrate diversity and honor the unique strengths, needs and relationships of all people.

COMPASSIONATE:

Foster a safe and welcoming environment built upon trust, respect, kindness and honest communication.

DEDICATION:

Fearlessly support and empower people to find hope, opportunities and solutions for a promising future.

COLLABORATIVE:

Learn, grow and thrive through partnerships, innovation and the use of information.

YOUTH-DRIVEN:

Partner with youth and rely on their voice and insight to guide our work.



Learn more about Youth Services at www.yst.org

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RUNAWAY AND HOMELESS SERVICES

Safe Place | Adolescent Emergency Shelter
Street Outreach Services | Transitional Living
T-Town Tacos | True Safety



Our Runaway and Homeless services lift youth out of crisis, meet their needs, then sets them on a path to safety, stability, and independence.

ADOLESCENT EMERGENCY SHELTER

175
YOUTH TEMPORARILY
HOUSED



TRANSITIONAL LIVING PROGRAM

98
YOUTH HOUSED



3,358
YOUTH REACHED



20
YOUTH EMPLOYED



454
YOUTH SERVED



DELINQUENCY PREVENTION

First Offender Diversion | Youth Court | Re-Entry

Everyone makes mistakes, especially youth. It's a part of growing up and these mistakes shouldn't ruin a bright future. Partnering with parents, juvenile justice, and service providers allows YST to help give youth the second chance they deserve.



80%

DISPLAYED POSITIVE
CHANGES AND IMPROVED
DECISION MAKING SKILLS



“

Just talking to someone
about my struggles has
been really helpful.

”

COUNSELING SERVICES

Individual and Family | Substance Abuse | Community-Based

“

I'm learning that a lot of things I went through aren't as normal as I once thought.

”

Sometimes, you just need a little help. YST counseling assists youth and their families through the twists and turns of adolescence and helps smooth the transition into adulthood. Counseling plays a role in nearly all YST programs.

87%

OF YOUTH
ATTENDED AT
LEAST FIVE
COUNSELING
SESSIONS

COUNSELING

516

YOUTH



SUBSTANCE ABUSE
COUNSELING

128

YOUTH

YOUTH DEVELOPMENT

Health Education Services | LGBTQ+ Services
Coffee House | Health Navigation
Sexual Health Awareness Services

A little preemptive education goes a long way, and we offer it through a number of services. By utilizing our Youth Development Programs, young people have an outlet for their self-expression and a path to success.

416

YOUTH ATTENDED
COFFEE HOUSE

363

YOUTH WERE
CONNECTED WITH
HEALTH SERVICES

236

YOUTH WERE
SUPPORTED THROUGH
LGBTQ+ SERVICES



4,383

YOUTH
PARTICIPATED
IN PREGNANCY
PREVENTION
EDUCATION

77%

YOUTH COMMITTED TO
SAFER SEX PRACTICES

STATEMENT OF FINANCIAL POSITION

As of June 30, 2023

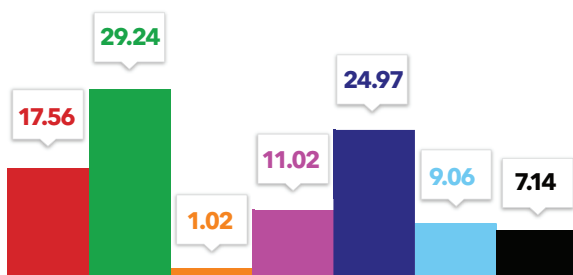
| ASSETS | |
|---|---------------------|
| CASH - UNRESTRICTED | \$2,410,053 |
| INVESTMENTS | \$4,235,233 |
| INVESTMENTS - RESTRICTED | \$2,880,914 |
| ACCOUNTS RECEIVABLE | \$1,078,788 |
| PREPAID EXPENSES | \$39,668 |
| FIXED ASSETS | \$7,014,429 |
| OTHER ASSETS | \$317,860 |
| TOTAL ASSETS | \$17,976,945 |
| LIABILITIES | |
| ACCOUNTS PAYABLE | \$436,438 |
| COMPENSATED ABSENCES | \$130,677 |
| TOTAL LIABILITIES | \$566,805 |
| NET ASSETS | |
| UNRESTRICTED | \$3,057,904 |
| BOARD RESTRICTED | \$3,695,233 |
| TEMPORARILY RESTRICTED | \$10,657,003 |
| TOTAL NET ASSETS | \$17,410,140 |
| TOTAL LIABILITIES AND NET ASSETS | \$17,976,945 |

STATEMENT OF ACTIVITIES

As of June 30, 2023

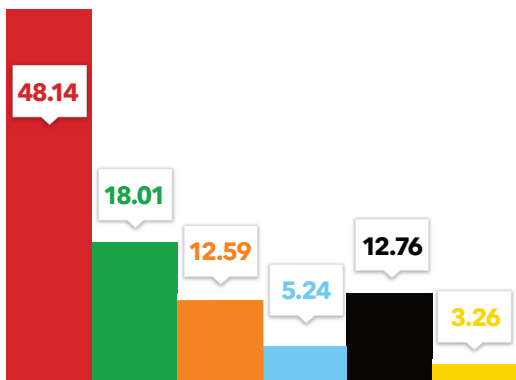
| SUPPORT & REVENUES | |
|---------------------------------------|---------------------|
| GOVERNMENTAL AGENCIES | |
| STATE OF OK - OFFICE JUVENILE AFFAIRS | \$1,419,001 |
| HOMELAND SECURITY | \$47,940 |
| US DEPT OF AGRICULTURE | \$17,126 |
| US DEPT OF HEALTH & HUMAN SERVICES | \$1,598,198 |
| US DEPT OF HOUSING & URBAN DEV | \$406,940 |
| US DEPARTMENT OF JUSTICE | \$293,385 |
| AREA MUNICIPALITIES | \$82,500 |
| TOTAL GOVERNMENT AGENCIES | \$3,865,090 |
| OTHER REVENUES | |
| TULSA AREA UNITED WAY | \$890,461 |
| CONTRIBUTIONS | \$1,711,354 |
| IN-KIND CONTRIBUTIONS | \$176,387 |
| FUNDRAISING EVENTS - NET | \$130,315 |
| INVESTMENT INCOME (LOSSES) | \$732,657 |
| PROGRAM SERVICE FEE | \$90,478 |
| LEASE / MISCELLANEOUS | \$486,260 |
| TOTAL SUPPORT AND REVENUES | \$8,083,002 |
| EXPENSES | |
| PROGRAM SERVICES | \$6,805,768 |
| MANAGEMENT & GENERAL | \$1,033,674 |
| FUNDRAISING | \$264,379 |
| TOTAL EXPENSES | \$8,103,821 |
| CHANGE IN NET ASSETS | (\$20,819) |
| NET ASSETS BEGINNING OF YEAR | \$17,430,959 |
| NET ASSETS END OF YEAR | \$17,410,140 |

INCOME FY 2023



| | | |
|---|----------------|------------------|
| ■ State | 17.56% | 1,419,001 |
| ■ Federal | 29.24% | 2,363,589 |
| ■ Local Gov | 1.02% | 82,500 |
| ■ Tulsa Area United Way | 11.02% | 890,461 |
| ■ Development | 24.97% | 2,018,056 |
| ■ Investment | 9.06% | 732,657 |
| ■ Lease / Program Fees | 7.14% | 576,738 |
| | 100.00% | 8,083,002 |

EXPENSES FY 2023



| | | |
|---|----------------|------------------|
| ■ Runaway & Homeless Serv | 48.14% | 3,901,393 |
| ■ Counseling | 18.01% | 1,459,772 |
| ■ Youth Development | 12.59% | 1,019,995 |
| ■ Delinquency Prevention | 5.24% | 424,608 |
| ■ Management and General | 12.76% | 1,033,674 |
| ■ Development | 3.26% | 264,379 |
| | 100.00% | 8,103,821 |

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July 1, 2022 - June 30, 2023

**With deep appreciation to each donor
whose generosity makes the work of
Youth Services possible.**

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